

### Income & Expenditure Statement 2015/16

<b>Balance brought forward</b>	<b>0</b>
<b>Income 2015/16</b>	
i. Membership subscriptions (Parliamentarians)	0
ii. Monetary donations:	
- The R&A (inc VAT)	12000
- Sky (inc VAT)	6000
- England Golf (inc VAT)	6000
- The PGA (inc VAT)	6000
- Sports Publications (inc VAT)	1800
- Associate Membership	3,902.99
iii. Trading income	0
iv. Interest received	0
v. Other	
- Website Testing	1.01
- Launch of National Golf Month (inc VAT)	3,600
- R&A Reception (inc VAT)	7,200
<b>Total Income</b>	<b>46,504.00</b>
<b>Expenditure 2015/16</b>	
i. Employment costs (salaries, NI, pensions costs)	
ii. Costs of contractors and freelance staff (inc VAT)	32,400.00
iii. Visits and events (UK)	
- National Golf Month (inc VAT)	3,600.00
- R&A Reception (inc VAT)	7,200.00
vi. Office and communications costs (inc VAT)	1,618.00
vii. Other	
- Chairman's Expenses	95.66
- Secretariat's Expenses	932.29
<b>Total Expenditure</b>	<b>45,845.95</b>
<b>Closing Balance</b>	<b>658.05</b>

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